

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College /Institute** PH5514 - Hon. Tukaramsheth S. Baviskar Institute of Pharmaceutical Education and Research, Dahiwad, Shirpur

**Address** Choda Fata, Dahiwad Tal., Shirpur, Dist. Dhule – 425405, Dhule, Shirpur

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes

26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	<b>Yes</b>
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	<b>Yes</b>
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	<b>Yes</b>

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Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	646018	0	0	161504	484514	121129	363386	121129	0	0	0	0
2	Books	25	839007	0	0	209752	629255	157314	471941	157314	0	0	0	0
3	FURNITURE	15	2913978	0	0	437097	2476881	371532	2105349	371532	0	0	0	0
4	MACHINERY	15	649466	0	0	90056	559410	83912	475499	83912	0	0	0	0
Total			5048469	0	0	898409	4150060	733887	3416175	733887	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A			
Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)			
Name of the Trust/ Society	Progressive Rural Institute of Technology Shirpur		
Address	SUDHINI NIVAS MARKET ROAD SHIRPUR	Pin Code	425405
District	Dhule	Taluka	Dhule
Telephone STD Code	1942	Telephone No.	9850001942
Mobile Number of Authorize Person to whom the communication can be sent.	9850001942	Whatsapp No.	9850001942
E-mail ID	dheerajbaviskar@rediffmail.com	Trust Website	https://tsbiperpharmacy.org
Registration No. of the Trust	Maharashtra/6411/2003/Dhule and F-5786-Dhule	Year of Establishment of the Trust	2003
Registration Date	29-09-2003	Trust PAN No.	AABTP1273F
Trust TAN No.	NSKP06326f	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

#### Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. PRASHANT SAMBHAJI SHIMPI	MEMBER OF THE TRUST	BJZPS1138Q	SERVICE	NO				
2	HON. BHAGYALAXMI TUKARAM BAVISKAR	PRESIDENT/ CHAIRMAN	AFRPB5741D	SOCIAL WORKER	NO				
3	SHRI. KAILASH HARISHETH KHAIRNAR	VICE PRESIDENT	ARLPK3274A	SERVICE	NO				
4	DR. DHEERAJ TUKARAM BAVISKAR	SECRETARY	AFDPB2808K	SERVICE	YES	TEACHING	DIRECTOR/ PRINCIPAL	APPROVED	<a href="#">View</a>
5	MRS. MANSI DHEERAJ BAVISKAR	TREASURER	AHLPB1771H	SERVICE	NO				
6	MISS. SIDDHIKA DHEERAJ BAVISKAR	MEMBER OF THE TRUST	FEWPB2018J	PERSUING PG EDUCATION	NO				
7	SMT. SUNITA SAMBHAJI SHIMPI	MEMBER OF THE TRUST	ERLPS2139Q	SOCIAL WORKER	NO				
8	DR. DINESH KUMAR JAIN	MEMBER OF THE TRUST	ABVPJ1064D	SERVICE	NO				
9	MRS. SADHNA KAILASH KHAIRNAR	MEMBER OF THE TRUST	AXAPK5220B	HOUSE WIFE	NO				
10	MR. NITIN SAMBHAJI SHIMPI	MEMBER OF THE TRUST	BCMPS5408R	SERVICE	NO				
11	MR. AMIT KAILAS KHAIRNAR	MEMBER OF THE TRUST	BCAPK8385D	SERVICE	NO				

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
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1	NON FRA	SADASHIVSHETH R. BAVISKAR INTERNATIONAL SCHOOL	CHOPDA FATA, DAHIWAD, SHIRPUR	1130877	2014	NURSARY TO 12TH STD	EDU	RENTED
2	NON FRA	INSTITUTE OF PARAMEDICAL SCIENCES	CHOPDA FATA, DAHIWAD, SHIRPUR	5659704	2004	CMLT DMLT PGDMLT	EDU	RENTED
3	NON FRA	HON. TUKARAMSHETH S. BAVISKAR INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, DAHIWAD, SHIRPUR,	CHOPDA FATA, DAHIWAD, SHIRPUR	5514	2023	DPHARM	EDU	RENTED
4	NON FRA	HON. BHAGYALXMI T. BAVISKAR INSTITUTE OF MANAGEMENT RESEARCH AND DEVELOPMENT, DAHIWAD, SHIRPUR,	CHOPDA FATA, DAHIWAD, SHIRPUR	5645	2024	BCA	EDU	RENTED

**Form A1**

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3909	0	3909
Cost(Amount. in Rs.)	50486135	0	50486135

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3909	0	3909

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year -

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

Institute Information			
Directorate Code	5514	Year of Establishment	2023
Address	Choda Fata, Dahiwad Tal., Shirpur, Dist. Dhule – 425405, Dhule, Shirpur		
Village	Dahiwad	PIN Code	425205
District	Dhule	Taluka	Shirpur
Telephone STD Code	256	Telephone No.	3256070
Mobile Number	9850001942	WhatsApp Number	9850001942
Official Email id to receive and send official communication	tsbiperprincipal@gmail.com	Alternate E-Mail	dheerajbaviskar@rediffmail.com
Institute Website	www.tsbiperpharmacy.org	Institute TAN No.	NSKP06326F
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/ located in Hilly Area/ Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Dheeraj Tukaram Baviskar	Person duly authorised in terms of section 2 (l) of the Act	Hon Bhagyalaxmi T Baviskar Designation: President Mobile No: 9850001942

#### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	18360200000130	DHAIWAD
2	BANK OF BARODA	18360200000131	DHAIWAD
3	BANK OF BARODA	18360200000132	DHAIWAD

#### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 13-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 04-09-2024 <a href="#">View</a>

**FORM B Proforma for information of Institutes****Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2023-24	SI	60
	LE	0
	MQ	12
	DSY	0
	IQ	4
	EWS	0
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0

2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		78

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	40	0%	5

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**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24				
Particulars		Balance As On		
		31st March 2023	31st March 2024	
<b>Liabilities</b>				
1	<b>Salary Payable</b>			
1.1	Teaching staff salary payable	0	0	
1.2	Non-Teaching Staff salary payable	0	0	
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0	
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0	
1.5	Arrears of Salary - Teaching & Non Teaching Staff	519000	0	
2	<b>Loans Taken</b>			
2.1	Term Loan	0	0	
2.2	Cash Credit/ Working Capital / Bank OD	0	0	
3	<b>Deposits Taken from Students</b>			
3.1	Caution Money	0	0	
3.2	Library Deposits	0	0	
3.3	Laboratory Deposits	0	0	
3.4	Gymkhana Deposit	0	0	
3.5	Mess Deposit	0	0	
3.6	Any other- Please Specify	0	0	
4	<b>Fees</b>			
4.1	Fees Receivable from Students	0	305800	
4.2	Scholarship Receivable from Govt.	0	858179	
<b>Total</b>		<b>5,19,000</b>	<b>11,63,979</b>	

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

<b>Name of the College /Institute</b>	PH5514 - Hon. Tukaramsheth S. Baviskar Institute of Pharmaceutical Education and Research, Dahiwad, Shirpur
<b>Address</b>	Choda Fata, Dahiwad Tal., Shirpur, Dist. Dhule – 425405,Dhule, Shirpur

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES	3,04,100	3,04,100	0	0	0	0
2	FROM PRITS TRUST	1,56,82,447	1,56,82,447	0	0	0	0
<b>Total Income</b>		1,59,86,547	1,59,86,547	0	0	0	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2500	<b>Total</b> 2,500	0	0	0	0
2	Deficit - Excess of Expenditure over Income	15682447	<b>Total</b> 1,56,82,447	0	0	0	0
3	Breakage Fees	27000	<b>Total</b> 27,000	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	274600	<b>Total</b> 2,74,600	0	0	0	0
<b>Total Income</b>		1,59,86,547	1,59,86,547	0	0	0	0

**Expenses Details**

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	1,01,08,279	1,01,08,279	0	0	0	0
2	BUILDING RENT	15,00,000	15,00,000	0	0	0	0
3	EDUCATIONAL EXPENSES	38,20,057	38,20,057	0	0	0	0
4	REPAIRS	5,322	5,322	0	0	0	0
5	MISCELLANEOUS	7,500	7,500	0	0	0	0
6	DEPRECIATION	5,45,389	5,45,389	0	0	0	0
<b>Total Expenses</b>		1,59,86,547	1,59,86,547	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5249300	<b>Total</b> 52,49,300 <b>Paid</b> 52,49,300 <b>Provision for Unpaid</b>	0	0	0	0

			0 Claimed 52,49,300				
Salary - Teaching Staff	Arrears of salary <a href="#">Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24</a>	519000	Total 5,19,000 Paid 5,19,000 Provision for Unpaid 0 Claimed 5,19,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	19800	Total 19,800 Paid 19,800 Provision for Unpaid 0 Claimed 19,800	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	5500	Total 5,500 Paid 5,500 Provision for Unpaid 0 Claimed 5,500	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4093845	Total 40,93,845 Paid 40,93,845 Provision for Unpaid 0 Claimed 40,93,845	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	51334	Total 51,334 Claimed 51,334	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	175000	Total 1,75,000 Claimed 1,75,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	723860	Total 7,23,860 Claimed 7,23,860	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</a>	783000	Total 7,83,000 Claimed 7,83,000	0	0	0	0
Affiliation	University Affiliation Fee	214660	Total 2,14,660 Claimed 2,14,660	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	5322	Total 5,322 Claimed 5,322	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	96000	Total 96,000 Claimed 96,000	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	28822	Total 28,822 Claimed 28,822	0	0	0	0

Transport Charges	Transport Vehicles bus for others	29235	<b>Total</b> 29,235 <b>Claimed</b> 29,235	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	20000	<b>Total</b> 20,000 <b>Claimed</b> 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	53640	<b>Total</b> 53,640 <b>Claimed</b> 53,640	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	20600	<b>Total</b> 20,600 <b>Claimed</b> 20,600	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	25000	<b>Total</b> 25,000 <b>Claimed</b> 25,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	100000	<b>Total</b> 1,00,000 <b>Claimed</b> 1,00,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	55000	<b>Total</b> 55,000 <b>Claimed</b> 55,000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	121000	<b>Total</b> 1,21,000 <b>Claimed</b> 1,21,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	531	<b>Total</b> 531 <b>Claimed</b> 531	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	99000	<b>Total</b> 99,000 <b>Claimed</b> 99,000	0	0	0	0
Conference and Seminar	Student competition	22000	<b>Total</b> 22,000 <b>Claimed</b> 22,000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	4500	<b>Total</b> 4,500 <b>Claimed</b> 4,500	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	9485	<b>Total</b> 9,485 <b>Claimed</b> 9,485	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	11255	<b>Total</b> 11,255 <b>Claimed</b> 11,255	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	116840	<b>Total</b> 1,16,840 <b>Claimed</b> 1,16,840	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	29900	<b>Total</b> 29,900 <b>Claimed</b> 29,900	0	0	0	0

Communication Expenses	Telephone, Mobile, Fax Charges	3242	Total 3,242 Claimed 3,242	0	0	0	0
Communication Expenses	Postage, Courier Charges	389	Total 389 Claimed 389	0	0	0	0
Printing and Stationery	Prospectus printing	10000	Total 10,000 Claimed 10,000	0	0	0	0
Printing and Stationery	Exam papers and form printing	15000	Total 15,000 Claimed 15,000	0	0	0	0
Printing and Stationery	Other stationary	19538	Total 19,538 Claimed 19,538	0	0	0	0
Establishment Expenses	Electricity	176010	Total 1,76,010 Claimed 1,76,010	0	0	0	0
Establishment Expenses	Gardening Material	58500	Total 58,500 Claimed 58,500	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	189641	Total 1,89,641 Claimed 1,89,641	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	739231	Total 7,39,231 Claimed 7,39,231	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	545389	Total 5,45,389 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	46178	Total 46,178 Claimed 46,178	0	0	0	0
Rent	Rent for college building paid to trust	1500000	Total 15,00,000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		1,59,86,547	1,59,86,547	0	0	0	0
<b>Total Claimed Expenses</b>			1,39,41,158				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by

(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**FORM-C****Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR - PRINCIPAL	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	2	2
4	ASSISTANT PROFESSOR	3	3
5	OS	1	1
6	LIBRARIAN	1	1
7	PHYSICAL DIRECTOR	1	1
8	LAB TECHNICIAN	5	5
9	ASSISTANT LIBRARIAN	1	1
10	COMPUTER PROGRAMMER	1	1
11	ACCOUNTANT	1	1
12	LAB ATTENDANT	4	4
13	PEON	2	2
14	GARDNER	1	1
15	SWEEPER	1	1
Total		26	26

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Hon. Tukaramsheth S. Baviskar Institute of Pharmaceutical Education and Research, Dahiwad, Shirpur

Code: PH5514

Location: Choda Fata, Dahiwad Tal., Shirpur, Dist. Dhule – 425405, Dhule, Shirpur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	BAVISKAR DHEERAJ TUKARAM	DIRECTOR - PRINCIPAL	01-04-2023	NA	PH	18360100007744 bank of baroda	2000000	270000	Bank Transfer	2000000	2000000	0	0	0	0	
2	Teaching	Regular	Approved	Yes	SAPATE MANGESH KESHAORAO	ASSOCIATE PROFESSOR	01-06-2023	NA	PH	50100312435344 hdfc bank	618200	0	Bank Transfer	618200	618200	0	0	0	0	
3	Teaching	Regular	Approved	Yes	KAHIRNAR AMIT KAILAS	ASSOCIATE PROFESSOR	01-06-2023	NA	PH	1801000113149 hdfc bank	618200	0	Bank Transfer	618200	618200	0	0	0	0	
4	Teaching	Regular	Approved	Yes	CHAUDHARI KIRAN SAMADHAN	PROFESSOR	01-06-2023	NA	PH	41901500702 icici bank	577000	0	Bank Transfer	577000	577000	0	0	0	0	
5	Teaching	Regular	Approved	Yes	PATIL SWAPNIL NANASHAEB	ASSISTANT PROFESSOR	01-06-2023	NA	PH	18360100010491 bank of baroda	491900	0	Bank Transfer	491900	491900	0	0	0	0	
6	Teaching	Regular	Approved	Yes	PAWAR PRASHANT BHASKARRAO	ASSISTANT PROFESSOR	01-06-2023	NA	PH	18360100010300 bank of baroda	472000	0	Bank Transfer	472000	472000	0	0	0	0	
7	Teaching	Regular	Approved	Yes	GHUGHE AKSHAY VIJAY	ASSISTANT PROFESSOR	01-06-2023	NA	PH	388701501878 icici bank	472000	0	Bank Transfer	472000	472000	0	0	0	0	
8	Administration	Regular	Not Approved	Yes	PATIL PRAMOD PRALHAD	ASSISTANT LIBRARIAN	01-06-2023	NA	PH	18360100010346 BANK OF BADODA	252540	0	Bank Transfer	252540	252540	0	0	0	0	
9	Administration	Regular	Not Approved	Yes	PATIL PANKAJ BHILA	OS	01-04-2023	NA	PH	18360100008560 bank of baroda	251735	0	Bank Transfer	251735	251735	0	0	0	0	
10	Administration	Regular	Not Approved	Yes	CHAUDHARI SHARTAN ANIL	PHYSICAL DIRECTOR	01-06-2023	NA	PH	18360100010296 BANK OF BADODA	250470	0	Bank Transfer	250470	250470	0	0	0	0	
11	Administration	Regular	Not Approved	Yes	PATIL ARUNABAI LOTAN	LAB ATTENDANT	01-04-2023	NA	PH	18360100006275 BANK OF BADODA	231840	0	Bank Transfer	231840	231840	0	0	0	0	
12	Administration	Regular	Not Approved	Yes	PATIL GANESH DILIP	PEON	01-04-2023	NA	PH	18360100008725 BANK OF BADODA	231840	0	Bank Transfer	231840	231840	0	0	0	0	
13	Administration	Regular	Not Approved	Yes	SINGADIYA KISAN RAMESH	GARDNER	01-04-2023	NA	PH	18360100008572 BANK OF BADODA	231840	0	Bank Transfer	231840	231840	0	0	0	0	
14	Administration	Regular	Not Approved	Yes	MORE CHAYABAI PANDURANG	LAB ATTENDANT	01-04-2023	NA	PH	18360100002969 BANK OF BADODA	231840	0	Bank Transfer	231840	231840	0	0	0	0	
15	Administration	Regular	Not Approved	Yes	MORE MAYABAI DILIP	LAB ATTENDANT	01-04-2023	NA	PH	18360100006263 BANK OF BADODA	231840	0	Bank Transfer	231840	231840	0	0	0	0	
16	Administration	Regular	Not Approved	Yes	THORAT MINABAI SUKLAL	SWEEPER	01-04-2023	NA	PH	18360100010829 BANK OF BADODA	231840	0	Bank Transfer	231840	231840	0	0	0	0	
17	Administration	Regular	Proposal sent	Yes	PAWAR GUDDYA GOKHARYA	LIBRARIAN	01-04-2023	NA	PH	94500100016176 BANK OF BADODA	231495	0	Bank Transfer	231495	231495	0	0	0	0	
18	Administration	Regular	Not Approved	Yes	SHIKHA SHREYA KANHAIYA	ACCOUNTANT	01-04-2023	NA	PH	18360100010778 BANK OF BADODA	226435	0	Bank Transfer	226435	226435	0	0	0	0	
19	Administration	Regular	Not Approved	Yes	PATIL BHAGYASHREE RAMRAO	LAB ATTENDANT	01-06-2023	NA	PH	13320100010760 BANK OF BADODA	202340	0	Bank Transfer	202340	202340	0	0	0	0	
20	Administration	Regular	Not Approved	Yes	CHAUDHARI HEMANT ISHWAR	PEON	01-06-2023	NA	PH	13320100010957 BANK OF BADODA	193200	0	Bank Transfer	193200	193200	0	0	0	0	
21	Administration	Regular	Not Approved	Yes	MALI PRAVIN LAXMAN	LAB TECHNICHIAN	01-06-2023	NA	PH	18360100010829 BANK OF BADODA	185265	0	Bank Transfer	185265	185265	0	0	0	0	
22	Administration	Regular	Not Approved	Yes	SONAWANE MACHHINDRA MURLIDHAR	LAB TECHNICHIAN	01-06-2023	NA	PH	18360100010830 BANK OF BADODA	185265	0	Bank Transfer	185265	185265	0	0	0	0	
23	Administration	Regular	Not Approved	Yes	MAHAJAN TUSHAR SANJAY	LAB TECHNICHIAN	01-06-2023	NA	PH	18360100009674 BANK OF BADODA	185265	0	Bank Transfer	185265	185265	0	0	0	0	
24	Administration	Regular	Not Approved	Yes	THAKUR CHADRAKANT DHANSING	LAB TECHNICHIAN	01-06-2023	NA	PH	18360100010519 BANK OF BADODA	185265	0	Bank Transfer	185265	185265	0	0	0	0	
25	Administration	Regular	Not Approved	Yes	MALI SAGAR PRAKASH	COMPUTER PROGRAMMER	01-06-2023	NA	PH	18360100010831 BANK OF BADODA	185265	0	Bank Transfer	185265	185265	0	0	0	0	
26	Administration	Regular	Not Approved	Yes	SURYANASHI MAYUR DNYANESHWAR	LAB TECHNICHIAN	01-06-2023	NA	PH	18360100008889 BANK OF BADODA	168265	0	Bank Transfer	168265	168265	0	0	0	0	
Total Teaching Faculty											7	Total Non Teaching Faculty								19
Total Approved Faculty											7	Total Non Approved Faculty (Including Proposal Sent for Approval)								19

Total Annual Salary - Teaching	5249300 (56%)
Total Annual Salary - Administration	4093845 (44%)
Total Annual Salary	9343145
Total Basic Pay	5730113
Total Grade Pay	1102300
Total HRA Pay	509894
Total DA Pay	1885838
Total TA Pay	60000
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	19800
Total PT/PF/other statutory deduction Pay	58000

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Hon. Tukaramsheth S. Baviskar Institute of Pharmaceutical Education and Research, Dahiwad, Shirpur <b>Code:</b> PH5514 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> Choda Fata, Dahiwad Tal., Shirpur, Dist. Dhule – 425405, Dhule, Shirpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 115000			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9887445	164791
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	226334	3772
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10113779</b>	168563
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	3827379	63790
4.2.1	a) Less income	27000	450
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>13914158</b>	231903
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (278283) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	13914158	231903
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1391416	23190
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	638660	10644
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	733887	12231
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>17038121</b>	283969
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(12+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	16
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>283969</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>283969</b>
4.10	Development fee (10% of 4.9.1)	<b>28397</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>312366</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 1420 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 1420 Placement of students - 0% - Add = 0	2840
4.10.3	Total Development Fee (4.10 + 4.10.2-(31237)) or Limited 15% of Tuition Fee(4.9.1- (42595)) whichever is less.	31237
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>315206</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Breakage Fees	27000
<b>Total</b>		<b>27000</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

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Date \_\_\_\_\_

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**